

## Contracts Register for Contracts Sub Committee 31 January 2017

(For ECHS Contracts Activity Report to go to Care Services PDS 21 March 2017)

Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commiss. Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
Sara Bowrey	Sara Bowrey	RED	Housing - Private Sector Leasing for use as Temporary Accommodation	DaBora Conway Ltd	£ 250,000	£ 125,000	£ 125,000	£125,000	06-Feb-15	05-Feb-17	24		2 years extension available	Waiver approved by AD 14 Jul 2016. The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, and is recoverable through the rental income, and thus there is no cost to the Council. Continuation and extension of existing arrangements to Mar 2018 to be sought from Exec 11 Jan 2017 (3+2 years).
Jenny Beasley	Stephen John		Mental Health - Respite at Home Services	Bromley & Lewisham Mind	£ 363,676	£ 140,000	£140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Tenders have been evaluated and contract award is expected to be made at 11 Jan 2017 Exec for a 01 Apr 2017 start.
Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	£ 104,000	£ 26,000	£ 26,000	£ 26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. Included in the wider retendering of the voluntary sector support services (Primary & Secondary Intervention Services).
Jenny Beasley	Stephen John		Adults - Direct Payments Support Services	Vibrance	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Tenders have been evaluated and contract award is expected to be made by Portfolio Holder following pre decision scrutiny by CS PDS on 10 Jan 2017 for a 01 Apr 2017 start.
Ian Leadbetter	Kay Weiss Janet Bailey		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	£ 64,000	£ 32,000	£ 32,000	£ 32,000	20-Apr-15	31-Mar-17	23.4			Following discussions with NHC, Commissioner has taken the view that BHC should be providing the medicals under the terms of their existing contract with Bromley CCG, which expires Sep 2017. Commissioner has asked for a requirement for these medicals to be included in BCCG's key requirements in their re-tendering documentation.
Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Alzheimer's Society	£ 84,794	£ 42,397	£ 42,397	£42,397.00	01-Apr-15	31-Mar-17	24		1 year extension available	When this contract expires, there are no plans to re-procure. Older people's transport will go live in the GSP passenger transport contract from 01 Apr 2017.
Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Bromley & Lewisham Mind	£ 222,000	£ 111,000	£ 111,000	£111,000.00	01-Apr-15	31-Mar-17	24		1 year extension available	When this contract expires, there are no plans to re-procure. Older people's transport will go live in the GSP passenger transport contract from 01 Apr 2017.
Tracey Wilson	Sara Bowrey	AMBER	Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	£ 400,000	£ 200,000	N/A	£200,000	01-Apr-15	31-Mar-17	24		2 years extension available	Tender exercise commenced for framework to be in place for 01 Apr 2017 start
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Age Concern Bromley	Age Concern Bromley	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Carers Bromley	Carers Bromley	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .

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Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	£ 3,900,000	£ 1,300,000	£ 1,414,870	£1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	Gateway Review on commissioning intentions approved by Exec 18 Oct 2016 (report no. CS17051). Lambeth, Southwark and Lewisham's (LSL) arrangement with their current online e-service provider have changed and the plan is now for them and Bromley to join the pan London e-service. We will therefore be using the London collaborative Memorandum of Understanding in line with the other GUM contracts. LSL continues to be our host commissioner for contracts with KCH and GSST.
Andrew Royle	Stephen John	RED	Adults - Supporting People - Learning Disabilities	Fitzroy Support	£ 107,414	£ 107,414	£ 107,410	£107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Extension of 1 year being sought under the terms of the contract.
Sara Bowrey	Sara Bowrey	AMBER	Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
Sara Bowrey	Sara Bowrey	AMBER	Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
Sara Bowrey	Sara Bowrey	AMBER	Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	£ 98,550	£ 65,700	£ 65,700	£65,700	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Bromley Mencap	Bromley Mencap	£51,327	£51,327	£51,330	£51,330	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	£ 72,000	£ 72,000	£72,000	£72,000	01-Apr-16	31-Mar-17	12		1 year extension available	This is to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016; 6 months approved by Executive 18 Oct 2016 (report no. CS17046).
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
Gillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	£ 100,000	£ 100,000	£ 100,000	£100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18	1-year extension approved by Exec 18 Oct 2016 (report no. CS17048) under the terms of the contract.
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	£ 49,830	£ 49,830	£ 49,830	£49,830	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
Betty McDonald	Janet Bailey		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	£ 50,000	£ 25,000	£ 25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Tenders returned 12 Dec 2016; being evaluated, with a view to a start on 01 Apr 2017.
Hilary Rogers	Janet Bailey	AMBER	Children's - Group Based Short Break Provision	Family Link	£ 80,395	£ 33,850	£ 33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Procurement process for framework commencing Jan 2017.
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	£ 92,212	£ 16,579	£ 23,629	£ 23,629	01-Aug-13	31-Mar-17	44			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.

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Aileen Stamate	Anne Watts	RED	Domestic Abuse - Safer Bromley Van	Victim Support	£ 102,413	£ 25,257	£ 25,713	£ 25,713	01-Apr-13	31-Mar-17	48			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Advocacy Project	Victim Support	£ 349,285	£ 116,461	£ 116,439	£ 116,439	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	£ 85,516	£ 28,515	£ 28,507	£ 28,507	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
Jenny Selway	Nada Lemic	RED	Public Health - Children 5-19 - School Nursing Programme	Bromley Healthcare Community Interest Company Ltd	£ 5,473,820	£ 889,000	£ 960,060	£ 960,060	01-Apr-11	31-Mar-17	72		1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. The 16/17 budget of £960,060 is based on the 15/16 budget, which also included the pro-rata element of CQUIN, which may not now be relevant in 16/17 pending negotiations with BHC. The updated figure may be the £960,060 minus the CQUIN. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. Public Health will not be procuring School Nursing in this way for 2017/18; process underway Dec 2016 to procure under a Section 75 Agreement.
Agnes Marossy	Nada Lemic		Public Health - Smoking and Tobacco - Bromley Stop Smoking Service	Bromley Healthcare Community Interest Company Ltd	£ 2,318,150	£ 394,000	£ 385,750	£ 385,750	01-Apr-11	31-Mar-17	72		1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare extended to 31 Mar 2017, after which the service will not be recommissioned.
Agnes Marossy	Nada Lemic		Public Health - Tier 2 Weight Management	Slimming World Ltd	£ 92,300	£ 36,133	£ -	£ -	01-Jun-14	31-Mar-17	34	Extension	1 year extension approved to 31 Mar 2016 (Director 04 Mar 2015). Variation approved by Director 25 Mar 2015. Service to cease but end date extended to 31 Mar 2017 (at no extra cost) to allow for clients in system.	Contract approved by Director 29 May 2014, following mini-competition process from PH Framework. 1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. Service to cease but end date extended to 31 Mar 2017 by AD 08 Feb 2016 (at no extra cost) to allow for clients in system.

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Sarah Wemborne	Lorna Blackwood	RED	General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	£ 152,237	£ 37,685	£ 37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	Bromley will be seeking authority to join new Pan London framework from 01 Apr 2017 but may opt out following planned re-tender of all third sector services during 2017.
Jenny Beasley	Stephen John		Adults - Direct Payments Payroll Services	ECDP	£ 137,523	£ 35,000	£ 41,000	£ 41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Contract novated to new company Purple Conversation CIC (Deed of Novation to ecdp/Purple Conversation 01 Nov 2016). Tenders have been evaluated and contract award is expected to be made by Portfolio Holder following pre decision scrutiny by CS PDS on 10 Jan 2017 for a 01 Apr 2017 start.
Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24			Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). The grant arrangements relating to this contract were to achieve specific outcomes; there are therefore no plans to renew the contract.
Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	£ 282,282	£ 153,972	£ 157,311	£157,311	29-Jun-15	30-Apr-17	22		22 months extension available	Bidding for the next cohort of Step Up is in December 2016 and will know if we have been successful by the end of January 2017. An extension will be sought at that time if the bid is successful.
Richard Haines	Stephen John	RED	ICT - Telecare Services for Carelink	Centra Pulse (formerly Invicta Telecare)	£ 58,500	£ 39,000	£ 39,000	£ 39,000	01-Nov-15	30-Apr-17	18	extension	6 month extension approved by CS PDS 28 Jun 2016	Waiver approved for 1-year contract to 31 Oct 2016 (AD/PH 19/11/15) - see also ecm_3193. 6 month extension approved by PH & CS PDS 28 Jun 2016 (report no. CS17017) to enable market testing of service. As exercise has yet to be finalised, a further waiver may be sought.
Colin Lusted	Stephen John		Learning Disabilities Supported Living at 109 Masons Hill	MCCH	£ 3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
Andrew Royle	Stephen John		Learning Disabilities Supported Living at Century Way	Avenues London	£742,708	£181,601	£210,500	£210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016; 1 further year available	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
Andrew Royle	Stephen John		Learning Disabilities Supported Living at 111 Masons Hill	Care Management Group Ltd	£1,038,518	£223,319	£368,900	£368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
Andrew Royle	Stephen John		Learning Disabilities Supported Living at Padua Road	Outward Housing	£706,686	£235,562	£235,560	£235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Discussions between commissioner and provider on possibility of moving clients to direct payments.
Andrew Royle	Stephen John		Learning Disabilities Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	£140,000	£140,000	£140,000	£140,000	01-Jul-16	30-Jun-17	12			All clients will transfer to direct payments, therefore this scheme is no longer part of the larger retender process, and will cease on 30 Jun 2017

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Gillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Pilot Project	Bromley GP Alliance Ltd	£12,000	£12,000	£12,000	£12,000	03-Jan-17	30-Jun-17	6			Waiver approved by Director 15 Dec 2016 for a 6-month pilot.
Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	£6,870,000	£1,490,000	£1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Retendering process underway by Consortium for new contract from July 2017; tenders received and being evaluated.
Jenny Selway	Nada Lemic	AMBER	Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	£ 360,000	£ 180,000	£ 180,000	£ 180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	This service will cease on 30 Sep 2017 and elements will be incorporated into the Health Visiting service.
Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	£ 1,686,220	£ 234,000	£ 308,580	£ 301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Report going to Jan 2017 CS PDS for an additional service to be added to the requirement.
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£647,000	£404,230	£394,456.00	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Tenders due 20 Jan 2017.
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£739,320	£721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Tenders due 20 Jan 2017.
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.
Lorna Blackwood	Lorna Blackwood	RED	Strategic Partnership Core Funding - Community Links Bromley	Community Links - Bromley	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .

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Andrew Royle	Stephen John		Learning Disabilities Supported Living at 15 Brosse Way	Avenues London	£629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.
Andrew Royle	Stephen John		Learning Disabilities Supported Living at Johnson Court	Sanctuary Home Care Ltd	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available	Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.
Wendy Norman	Sara Bowrey		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	£ 593,241	£ 197,747	£ 197,747	£ 197,747	01-Oct-14	30-Sep-17	36		2 years extension available	Service tendered using joint Southwark and Lewisham Framework, and contract approved for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. Changed name to 'Evolve Housing + Support' on 4th Sep 2015.
Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Gateway Report on commissioning intention to be presented to Commissioning Board in Jan 2017
Jenny Selway	Nada Lemic	AMBER	Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	£ 5,700,000	£ 3,800,000	£ 3,622,000	£ 3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Tenders due out early Feb 2017 with submissions due mid-March.
Ian Leadbetter	Janet Bailey	RED	Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	£ 55,000	£ 55,000	£ 55,000	£55,000	01-Jul-16	30-Sep-17	9			6 month extension approved by CS PDS on 15 Nov 2016 (report no. CS17068), so that a full specification can be developed for procurement of a new contract.
Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract is expiring on 1 Dec 2017 with an option to extend for 1 year. Commissioners will seek extension through delegated authority to Director of Public Health and Portfolio Holder.
Hilary Rogers	Janet Bailey		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	£1,345,983	£448,661	£445,570	£441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.
Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	£ 2,432,980	£ 1,216,490	£1,216,490	£1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract is expiring on 1 Dec 2017 with an option to extend for 1 year. Commissioners will seek extension through delegated authority to Director of Public Health and Portfolio Holder.
Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	£ 63,800	£ 31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24			Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.
Colin Lusted	Stephen John		Learning Disabilities Supported Living in 5 LD properties	Avenues London	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available	An application will shortly be made to apply for a contract extension. Performance of the current provider is good and the tendering exercise undertaken 2 years ago identified that the successful bidder's pricing was very competitive.
Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EMI)	Mission Care	£ 10,571,816	£ 2,142,954	£ 2,093,610	£2,093,610.00	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).	Procurement exercise to be undertaken during 2017 in order that new contract can start on 02 Jan 2018.

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Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	Commissioners are considering different options as majority of services within the framework have now ceased or will cease on 1 April 2017.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	£ 382,274	£ 42,255	£ 43,762	£43,762.00	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 24 March 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	£ 4,242,085	£ 444,653	£ 611,747	£638,912.00	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 24 March 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
Nada Lemic	Nada Lemic		Public Health - GP SLAs	General Practitioners	£ 2,060,000	£ 560,000	£ 500,760	£500,760	01-Apr-14	31-Mar-18	48	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015). Continuation of SLA arrangement agreed by Exec 18 Oct 2016.	Continuation of SLA arrangement to 31 Mar 2018 agreed by Exec 18 Oct 2016 (report no. CS17046).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	£205,360	£41,072	£30,000	£30,000	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. Year 1 = up to £95,000 Year 2 = up to £77,000 Year 3 = up to £68,000
Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)	Gateway Review approved by Exec 18 Oct 2016 (report no. CS17040), to align with other advocacy contracts, and thus contract not to be extended beyond 31 Mar 2018.

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Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	£ 325,184	£ 126,384	£ 113,150	£ 113,150	01-Apr-15	31-Mar-18	36			3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. 2015/16 £126,384 2016/17 £113,150 2017/18 £85,650
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	£583,870	£116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	£611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Susan Phillips	Janet Bailey		Children's - Family Group Conference	Daybreak Family Group Conferences	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available	Contract awarded by AD 15 Feb 2016, following tender process.
Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24			Tender evaluation underway due to report back in March to appoint new provider.
Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	£ 51,450	£ 31,450	£ 61,250	£ 10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Waiver approved by AD 29 Jul 2015. Variation approved by AD 21 Mar 2016, increasing Y2&3 maximums. Only licenced UK providers to deliver this training.
Yinka Adetunji	Lorna Blackwood		Health - Independent Mental Capacity Advocacy Service	Advocacy for All	£63,149	£21,651	£21,651	£21,651	01-May-15	31-Mar-18	35	Extension	11 month extension approved by Exec 18 Oct 2016; further 13 months available.	Year 2 - 2016/17 up to £25,000



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Jenny Beasley	Stephen John		Physical Disability and Sensory Impairment - Deaf Access Resource Centre for the Deaf	Deaf Access Trust	£ 97,436	£ 48,718	£ 48,718	£ 48,718	01-Apr-16	31-Mar-18	24	Extension	1 year extension approved by PH 15 Nov 2016	Year 3 - 2017/18 up to £20,000
Agnes Marossy	Nada Lemic		Public Health - Pharmaceutical Needs Assessment (PNA) – 2016	Webstar Lane Ltd	£ 62,200	£ 62,200	£ 20,000	£ 20,000	03-Jan-17	02-Apr-18	15			Amended waiver approved 05 Jul 2016, correctly awarding to EJH Training Services Ltd & JKB Consulting & Management Ltd.
Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	£ 902,056	£ 451,028	£ 493,000	£ 451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)	Contract approved by Exec 23 Mar 2016 (Part 2, item 385/1) with Bromley and Lewisham Mind as the lead organisation of the Bromley Dementia Services Consortium, also comprising Age UK Bromley and Greenwich, Carers Bromley and Oxleas NHS Foundation Trust; potential to extend for a further period of one year plus a further one year (delegated to C Exec & PH, the authorisation to extend the Contract for a period of up to 2 years).
Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016. See ecm_3285.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	£ 252,747	£ 43,837	£ 44,366	£ 44,366	20-Jul-12	19-Jul-18	72	Extension	28/02/2017. 1 year 5 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Jul 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
Ian Leadbetter	Janet Bailey		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)	Contract approved by Director 17 Jun 2016, following tender process. To be reviewed in Aug 2017.
Rachel Dunley	Janet Bailey		Children's - Cleaning Service for Children & Family Centres & Nurseries	Lodestar Cleaning Contracts Ltd	£ 121,640	£ 60,820	£ 60,820	£ 60,820	01-Aug-16	31-Jul-18	24		1 year extension available	Contract approved by Interim Director 21 Jul 2016 following tender exercise.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	£2,047,084	£342,871	£449,966	£507,620	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Nov 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	£2,469,862	£405,568	£564,534	£607,694	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Nov 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.

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Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 10 Sep 2015 for 3 years + 2 years extension, following tender process. Early termination of contract (to end 31 Mar 2018) and Gateway Review approved by Exec 18 Oct 2016 (report no. CS17040), to align with other advocacy contracts.
Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	£ 65,875	£ 65,875	£ 65,875	£ 65,875	31-Jul-16	30-Sep-18	25			Contract approved by Director 30 Jun 2016, following mini-competition process from Lewisham Framework. Includes 12 month defects liability period.
Lorna Blackwood	Lorna Blackwood	AMBER	Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	£ 221,262	£ 37,039	£ 37,039	£ 37,039	20-Nov-12	19-Nov-18	72	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 November 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
Wendy Norman	Sara Bowrey		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.
Angela Buchanan	Anne Watts		Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31-Mar-19	Covers system upgrades, maintenance and licence, which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018, following review of platform upgrade and implementation of Care Act/integration changes. Portfolio Holder approval given 12 Jan 2016 (report no. 16014) to extend the agreement to 31 Mar 2019 bringing all Carefirst elements together. Variation to cover external hosting option approved by PH 17 Mar 2016. See also contracts ecm_3459 and ecm_21946. Inclusive 3 year costs are as follows: 2016/17 £263k (inc variation of £24k) 2017/18 £250k (inc variation of £21k) 2018/19 £239k (inc variation of £24k)
Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36			Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). See also contract ecm_3317.
Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available	Waiver approved by CS PDS 12 Jan 2016 (report no CS16007) for 3 year contract plus 2 year extension). The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, which includes the annual management fee of c£500k. The total cost is recoverable through the rental income, and thus there is no cost to the Council.
Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available	Contract awarded for 3 years plus 2 years extension by CS PDS 09 Feb 2016 (report no. CS16017) following a tendering process.

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Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
Wendy Norman	Stephen John		Domiciliary Care Services Framework	Various (Framework)	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	Framework Agreement for Standard Domiciliary Care Services, awarded by CS PDS 20 Jun 2012 (report no. CS12014). Annual contract value based on LBB domiciliary care budget 2014/15. Contract allows for CPI increases commencing year 3. Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. Budget not allocated by contractor; overall budget for domiciliary care for 16/17 is £9,468,690 CS PDS in January 2015 agreed to Always Caring and Carewatch Bromley being added to the framework (report no. CS15006). BS Homecare, Care UK, Guardian Homecare, and Plan Care removed from framework 08 Oct 2015. CS PDS 12 Jan 2016 agreed to Daret, Krislight, Fabs Homecare, LifeComeCare and Independent Care being added to the framework (report no. CSD16005). 2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available. Procurement strategy agreed by Executive 21 Jul 2016. Officers to discuss extension of framework contract with providers and report back to Executive in September with results from 27 Aug 2017.

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Paul Chilton (for Stephen John)	Stephen John		Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Greenwich Service Plus Ltd	£ 6,748,000	£ 1,687,000	£ 1,445,820	£ 1,320,000	01-Dec-15	31-Aug-19	45		2 years extension available	Full Financial Year 2016/17 £1,058,500 (LA funding)
Paul Chilton (for Maya Vadgama)	Maya Vadgama		Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Various (Framework)	£ 15,644,000	£ 3,911,000	£ 3,845,630	£ 4,298,630	01-Sep-15	31-Aug-19	48		2 years extension available	Full Academic Year 2016/17 £1,242,667 (LA funding)
Wendy Norman	Sara Bowrey		Housing - Tenancy Support Services	Hestia Housing & Support	£585,303	£ 195,101	£ 195,101	£ 195,101	01-Oct-16	30-Sep-19	36		1 year extension available	Contract approved by Special CS PH meeting on 16 Aug 2016 (report no. CS17026), following a tender exercise.
Wendy Norman	Sara Bowrey		Housing - Tenancy Support Services for Young People	DePaul UK	£869,924	£289,975	£289,975	£289,975	01-Oct-16	30-Sep-19	36		2 years extension available (1 year + 1 year)	Contract approved by Special Exec (report CS17024) for a new Tenancy Support Service for Young People, following a tender process, for a period of 3 years commencing on 01 Oct 2016 with the option to extend for 2 x 1 year (delegated to AD Housing & PH).
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice, Spinney & The Glade	Outward Housing	£ 2,991,063	£ 997,021	£ 10,383,000	£ 997,021	28-Nov-16	27-Nov-19	36		2 years extension available	Contract approved following tender by Executive 14 Sep 2016 (report CS17030a).
Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48			Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation. See also ecm_3428.
Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	£ 60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48			Approval given to enter into an Operating Agreement with Croydon for 4 years by Executive 18 May 2016; DPS is run through Matrix/adam.
Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available	Competitive Dialogue process. Lot 1 not proceeding (Older People Services: Community Alarm and Response, Extra Care Housing, Reablement). Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.
Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	£ 30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240			20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract-050790). Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health.
Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	£ 111,660	£ 5,583	£ 144,000	£ 144,000	01-Apr-06	31-Mar-26	240			Contract for system maintenance and 15 software licences, to continue as required (no end date).
Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360			LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.
Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300			Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years. Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.